



Fossil School District 21J Fossil Charter School

PO Box 206 Fossil, OR 97830-0206
541-763-4303

Jon L. McMurray, Superintendent/Principal



Fossil Elementary

Wheeler High School

Budget Committee Meeting

5:00 pm

Wednesday, May 20, 2026

Attendance: Board
Herb Winters
Tyler Hunt
Erin McGreer
Kyle Hand
Joe McNeill

Budget Committee
Dani Hunt
Nora Dabbs
Colleen Davis
Glenn Whitmore
Cistie Shaffer

Administration
Alisha Reed, Counselor/Dean of Student
Corrina Jaeger, Deputy Clerk

1.0 Call to Order:

***Director McGreer called the meeting to order at 5:05pm**

2.0 Pledge of Allegiance

***The board recited the Pledge of Allegiance**

3.0 Nominate Committee Chair and Secretary:

***Director Winters nominated Cistie as committee chair, Director McGreer seconded the nomination. The motion passed unanimously.**

***Director McNeill nominated Nora as Secretary, Director Hand seconded the nomination. The motion passed unanimously.**

4.0 Budget Message

***Corrina summarized the budget message and answered questions.**

5.0 Discussion of Budget

***Corrina went through the budget with the committee highlighting certain areas and answered questions.**

-General fund - add additional funds for HS field trips, add funds for another SPED IA, Move new 1/2 time Counseling funds from employee to contracted services, reduce EFB to accommodate the additional fund spends.

-Special Revenue Funds - no changes

-Capital Projects funds - no changes

-Trust Funds - no changes

6.0 Approval of Budget Adjustments

***Director Hand made a motion to approve the budget adjustments, Director Hunt seconded the motion. The motion passed unanimously.**

7.0 Approval of Budget and permanent Tax Rate

Director Hand moved, Nora seconded, to approve the 2026-27 budget totaling \$76,588,811 and impose the permanent tax rate of \$4.3963 per \$1,000 of assessed value upon all taxable property within Fossil School District 21J.

8.0 Adjournment

***Chair Cistie adjourned the meeting at 6:37pm**

Board Chair

Business Manager